

Sl no. . 2016 Budget Istimated

1.

2

3. Meeting & Refreshment

4.

5.

6.

7.

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5. 200/-

- 5. 000/-

- 10. 000/-

- 3. 000/

11. CATEGORY NO 2. Rs. 14.000/-

1.Khaibung Women Society

2.Ahthibung " "

3.Inbung " "

4.Saijang " "

111. CATEGORY NO 3. Rs. 7000/-

1.Songlhuh Women Soc

KBA WOMEN DEPARTMENT

Sl. No	Major Heads of Account	Estimated budget
1.	Staffs salaries, Women Evangelist & Project co-ordinator	1,54,800/-
2.	Conference Saijang	20, 000/-
3.	Meeting & Refreshment	8,000/-
4.	T.A	5,200/-
5.	Esther Taokhovah	5,000/-
6.	Damlou vetna	10,000/-
7.	Stationary	3,000/-
Total Expenditure		2,06,000/- (Two Lacs and six thousand only)

(NEICHONG)
Women Secy KBA(N)

Women Department Budget for the Year of 2016

A)CATEGORY	NO	1.	Rs. 16,000/-
1. Sirhima			Women Society
2. Dimapur			“ “
3. Kohima			“ “
4. Piellhang			“ “
5. Bungsang			“ “
6. Chumukedima			“ “
7. Medziphema			“ “

B) CATEGORY NO 2. Rs. 14,000/-
 1. Khaibung Women Society
 2. Ahthibung " "
 3. Inbung " "
 4. Saijang " "

C) CATEGORY NO 3. Rs. 7,000/-
 1. Songlhuh Women Society

D) CATEGORY NO 4. Rs. 3,000/-
 1. Maova Women Society
 2. Phek " "
 3. Burma Camp " "
 4. Sinjol " "

Total Budget	Rs. 1,87,000/-
Membership	Rs. 19,000/-
Total Income	Rs. 2,06,000/-
